

**Halifax County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	1,736,302	1,736,302	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	23,366,494	23,366,494	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	45,012	0	33,759	11,253	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,380	0	6,285	2,095	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	71,388	0	71,388	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	425,383	277,052	74,166	74,165	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	376	188	94	94	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	113,402	73,859	19,771	19,772	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	50,984	33,206	8,889	8,889	65.13%	17.43%	17.43%
11 State Foster Care Benefits Program	42,055	0	21,028	21,027	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	371,237	371,237	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	254,255	254,255	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,076	0	2,076	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,774,301	0	887,151	887,151	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	11,992	0	5,996	5,996	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	2,182,274	1,760,768	421,506	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>30,455,912</b>	<b>27,873,361</b>	<b>1,552,109</b>	<b>1,030,442</b>	<b>91.52%</b>	<b>5.10%</b>	<b>3.38%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Halifax County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	48,923	48,923	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,646,341	823,171	0	823,171	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	1,869	1,869	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	63,396	31,698	0	31,698	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	18,093	9,047	0	9,047	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	53,008	0	0	53,008	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	113,966	113,966	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	1,761,134	880,567	0	880,567	50.00%	0.00%	50.00%
31 Medicaid Expansion	63,532	31,766	31,766	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	3,770,263	1,941,007	31,766	1,797,490	51.48%	0.84%	47.68%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	542,031	366,608	38,101	137,322	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	93,148	69,861	0	23,287	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	11,850	9,480	2,370	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	159,840	79,920	39,960	39,960	50.00%	25.00%	25.00%
36 Child Protective Services - State	186,162	0	186,162	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	15,757	11,345	0	4,412	72.00%	0.00%	28.00%
38 Permanency Planning Special	4,678	3,368	0	1,310	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	393,519	393,519	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	272,661	136,331	0	136,330	50.00%	0.00%	50.00%

**Halifax County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
47 Monthly Caseworker Visits	5,198	5,198	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	1,516,951	1,001,188	0	515,763	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	171,306	171,306	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,938,642	474,007	0	1,464,635	24.45%	0.00%	75.55%
53 Work First Functional Assessment	4,900	4,900	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	16,468	16,468	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	11,407	9,981	0	1,426	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	65,395	31,044	26,177	8,174	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	69,360	34,680	17,340	17,340	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	8,413	4,206	3,365	841	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	<b>5,522,753</b>	<b>2,823,410</b>	<b>348,542</b>	<b>2,350,801</b>	<b>51.12%</b>	<b>6.31%</b>	<b>42.57%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>39,748,927</b>	<b>32,637,778</b>	<b>1,932,417</b>	<b>5,178,732</b>	<b>82.11%</b>	<b>4.86%</b>	<b>13.03%</b>